





RENOVATION BUDGETS

Renovations recommended have been organized in 4 categories.

- Minor** Aesthetic repairs only – new carpet, ceiling tiles, paint finish, new light fixtures. No structural, roofing or exterior wall work is included.
- Moderate** Renovation of 50% of the building area including demolition of existing partitions and MEP distribution devices, installation of new HVAC devices, no new front-end equipment or distribution systems, no structural changes, no roofing, no substantial exterior wall work.
- Major** Complete renovation including demolition of existing partitions and MEP distribution systems and devices, and installation of new, no new front-end equipment, minor structural, no roofing, minor exterior wall work.
- Demolition** Complete demolition of building, replaced with grass

The first three categories may be further classified as a Realignment Renovation. This designation indicates that the renovation, whether minor, moderate, or major, is the Based on these categories, construction cost budgets are given below. The budget estimates are made in 2004 Dollars. Historically, annual construction costs escalate at a rate of approximately 6%. Therefore, an escalation factor of 6% should be added for each year until the renovation is performed.





ART BUILDING	Minor	27,990	\$ 1,083,213	
BROOKS-SHIVERS HALL	1/2 Major 1/2 Demolis	129,990	\$ 8,690,310	
COMMUNICATION BUILDING	Major	11,231	\$ 717,660	
EARLY CHILDHOOD DEVELOPMENT CNTR	Demolition	12,812	\$ 107,620	
EARLY CHILDHOOD DEV CTR ANNEX	Demolition	6,100	\$ 51,240	
BIOLOGY BUILDING	Moderate	33,880	\$ 1,748,208	
JOHN GRAY INSTITUTE – A & B	Minor	19,162+ 23,530	\$ 1,955,717	
JOHN GRAY INSTITUTE - C	Moderate – Realignment	2,000	\$ 150,000	
HUMAN RESOURCES	Demolition	3,005	\$ 25,242	
MAIN DINING HALL	Major – Realignment	31,063	\$ 2,627,248	
MUSIC BUILDING	Major	26,072	\$ 1,666,000	
PLUMMER ADMINISTRATION BLDG	Moderate	15,105	\$ 779,418	
PHYSICAL PLANT	Demolition	30,000	\$ 240,000	
GRAY LIBRARY	Minor	174,415	\$ 3,488,300	
MONTAGNE CENTER	Moderate	145,496	\$ 7,507,593	
ROTC BUILDING	Demolition	8,457	\$ 71,038	
SCIENCE AUDITORIUM	Moderate	4,470	\$ 257,472	



BUILDING	Renovation Classification	AGE	TOTAL BUDGET COST	NOTES
SETZER STUDENT CENTER	Minor	110,607	\$ 4,280,490	
THEATRE	Major	17,400	\$ 1,780,020	
TRACK UTILITY BLDG.	Major	761	\$ 48,627	
MCDONALD GYM AND STUDENT REC	Major - Realignment		\$ 15,000,000	
VINCENT-BECK BASEBALL STADIUM	Moderate		\$ 4,250,000	
WOMEN'S HEALTH & PE	Moderate	43,689	\$ 2,516,486	
CARDINAL STADIUM AND FIELDHOUSE	Major		\$ 10,000,000	
GOLF DRIVING RANGE	Minor		\$300,000	